

REQUESTED BY: Scott Bauer, Finance Director

DATE OF FIRST READING: 12-15-2020 WAIVE RULES? 7 YES 0 NO

FINAL ACTION DATE: 12-15-2020 VOTE: 7 YES 0 NO

SUSPENSION OF TWO READING RULE:

ADOPTION OF ORDINANCE:

YES NO

7 0

DENISE LINGO
JENNIFER MOODY
ROBERT PARSONS
JUDY PETERSEN
JOE ROETTING
KISHA DOSA
CORDEL GEORGE

TOTALS

YES NO

7 0

ORDINANCE NO. **20-1935**

AN ORDINANCE AMENDING THE 2020 APPROPRIATIONS AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MT. HEALTHY, OHIO, STATE OF OHIO:

Section 1. That the 2020 appropriations be amended in the amounts shown below:

Expense

Account Line #	Account Line Name	Current Budget	New Budget	Amount of change +/-
700-1010-52520	PURCHASE OF OTHER EQUIP	8,400	8,900	500
700-1010-52705	INCIDENTALS	3,000	6,700	3,700
700-3010-52100	SALARIES	37,453	40,253	2,800
700-3010-52706	REIMBURSED INVOICES	0	250	250
700-4010-52706	REIMBURSED INVOICES	0	4,700	4,700
700-4010-52705	INCIDENTALS-BLDG INSPECTOR	500	1,900	1,400
700-5030-52350	RUMPKE-WASTE REMOVAL	324,227	325,327	1,100
700-7001-52337	PROFESSIONAL SERVICES	0	1,500	1,500
700-7001-52705	INCIDENTALS	3,000	6,400	3,400
700-7002-52100	SALARIES	67,544	68,944	1,400
700-7003-52382	ELECTION EXPENSES-COUNTY	8,500	20,200	11,700
700-7004-52100	SALARIES	190,507	190,907	400
700-7005-52622	JEDZ-ECONOMIC DEVELOPMENT	25,000	25,600	600
700-7005-52705	INCIDENTALS	2,500	5,500	3,000

700-7011-52100	SALARIES	36,730	36,830	100
700-7011-52705	INCIDENTALS	200	1,500	1,300
710-6010-52150	BENEFITS	63,396	72,796	9,400
710-6010-52337	PROFESSIONAL SERVICES	0	73,000	73,000
710-6010-52705	INCIDENTALS	50	1,050	1,000
720-6010-52100	SALARIES	11,246	14,246	3,000
730-1020-52706	REIMBURSED INVOICES	0	86,000	86,000
730-1020-52510	PURCHASE OF COMPUTER EQUIP	1,300	5,300	4,000
736-7001-52510	PURCHASE OF COURT SUPPLIES	0	377	377
737-7001-52510	PURCHASE OF COMPUTER EQUIP	0	7,802	7,802
738-7004-52705	COVID RELIEF EXPENSES	355,563	361,676	6,113
750-4010-52705	INCIDENTALS	0	312	312
775-6010-52337	PROFESSIONAL SERVICES	98,000	205,000	107,000
820-8030-52608	MISC	400,000	453,325	53,325

Section 2. That these situations relate to negative line items within funds and additional unexpected expenses.

Section 3. That this ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, welfare, and to assure the city's budget is in compliance at closing of the fiscal year, and will take effect immediately upon its passage.

Passed the 15th day of December, 2020.

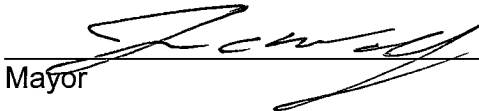


 President of Council

Attest:

 _____ Clerk of Council

Approved this 15th day of December, 2020.



 Mayor