

REQUESTED BY: Scott Bauer, Finance Director

DATE OF FIRST READING: 12-18-2018 WAIVE RULES? YES NO

FINAL ACTION DATE: 12-18-2018 VOTE: YES NO

SUSPENSION OF TWO READING RULE:

YES NO

ABSENT

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DENISE LINGO
JENNIFER MOODY
ROBERT PARSONS
JUDY PETERSEN
JOE ROETTING
KISHA DOSA
CORDEL GEORGE

TOTALS

ORDINANCE NO. 18-1874

ADOPTION OF ORDINANCE:

YES NO

ABSENT

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AN ORDINANCE AMENDING THE 2018 APPROPRIATIONS, AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MT. HEALTHY, OHIO, STATE OF OHIO:

Section 1. That the 2018 appropriations be amended in the amounts shown below:

Revenue

Account Line #	Account Line Name	Current Budget	New Budget	Amount of change +/-
775-6010-41420	MISCELLANEOUS INCOME	0	297,599	297,599
775-6010-42703	OPWC	0	297,686	297,686
775-6010-42706	PERRY STREET IMPROVEME	0	234,977	234,977
				830,262

All revenue to be certified to the County.

Expense


Account Line #	Account Line Name	Current Budget	New Budget	Amount of change +/-
700-1010-52100	SALARIES	959,011	1,030,011	71,000
700-1010-52310	COMMUNICATIONS-HAMILTON CO	253,009	283,009	30,000
700-3010-52100	SALARIES	126,897	128,897	2,000
700-3010-52340	CONTRACTED SERV-OTHER	67,128	70,128	3,000

700-3010-52705	INCIDENTALS	1,000	1,250	250
700-4010-52705	INCIDENTALS-BLDG INSPECTOR	1,000	5,000	4,000
700-5010-52301	UTILITIES-GAS & ELECTRIC	138,170	153,170	15,000
700-5030-52338	CONTRACTED SERVICES	19,200	24,700	5,500
700-5030-52350	RUMPKE-WASTE REMOVAL	323,851	324,851	1,000
700-7001-52100	SALARIES	16,643	17,143	500
700-7001-52371	CREDIT CARD-BANK CHARGES	1,992	3,392	1,400
700-7001-52705	INCIDENTALS	2,200	2,250	50
700-7002-52100	SALARIES	94,046	95,796	1,750
700-7002-52320	MAINT OF COMPUTER SOFTWARE	25,377	25,627	250
700-7004-52318	MAINTENANCE OF BUILDINGS	102,322	106,572	4,250
700-7005-52705	INCIDENTALS		6,250	6,250
700-7011-52337	PROFESSIONAL SERVICES	3,142	4,542	1,400
710-6010-52160	UNIFORM ALLOWANCE	82,461	84,261	1,800
710-6010-52705	INCIDENTALS		50	50
720-6010-52425	MATERIALS-SALT	2,642	3,042	400
730-1020-52100	SALARIES	544,390	570,390	26,000
730-1020-52161	PPE UNIFORM ALLOWANCE	179,205	186,455	7,250
733-1010-52100	SALARIES	458,400	460,400	2,000
733-1010-52520	PURCHASE OF OTHER EQUIP	49,831	60,081	10,250
750-4010-52705	INCIDENTALS	1,000	1,600	600
775-6010-52801	OPWC	99,300	1,038,685	939,385
981-3010-52705	MISCELLANEOUS EXPENSE		12,813	12,813
985-3010-52705	INCIDENTALS		8,568	8,568
988-3010-52705	BICENTENNIAL EXPENSE		1,297	1,297
990-3010-52705	MHCBC MISC. EXPENSES		516	516
995-7005-52612	JEDD TRANSFER		96,420	96,420
				1,254,950

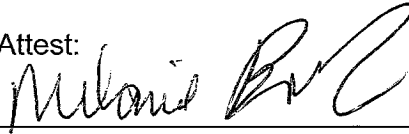
Section 2. That these situations relate to negative line items within funds and additional unexpected expenses.

Section 3. That this ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, welfare, and to assure the city's budget is in compliance at closing of the fiscal year, and will take effect immediately upon its passage.

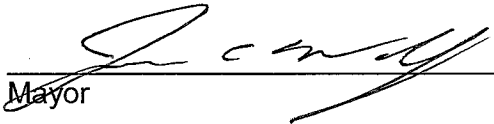
Passed the 18 day of December, 2018.


President of Council PRO-TEMPORE

Attest:

 Clerk of Council

Approved this 18 day of December, 2018.


Mayor