

REQUESTED BY: Scott Bauer, Finance Director

DATE OF FIRST READING: 12-19-17
_____ NO

WAIVE RULES? YES

FINAL ACTION DATE: 12-19-17
_____ NO

VOTE: YES

SUSPENSION OF TWO READING RULE:

ADOPTION OF ORDINANCE:

YES NO

ABSENT

6 0

DENISE LINGO
JENNIFER MOODY
ROBERT PARSONS
JEANNE GEORGE
JUDY PETERSEN
JOE ROETTING
KISHA DOSA

YES NO

ABSENT

6 0

TOTALS

ORDINANCE NO. 17-1843

AN ORDINANCE AMENDING THE 2017 APPROPRIATIONS,
AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MT. HEALTHY, OHIO, STATE OF OHIO:

Section 1. That the 2017 appropriations be amended in the amounts shown below:

Revenue

Account Line #		Current Budget	New Budget	Amount of change +/-
730-1020-41595	Transfer from General Fund	283,500	275,000	-8,500
730-1020-41632	Grants	0	33,728	33,728
736-7001-41351	COMPUTER FUND-CLERK	0	2,806	2,806
737-7001-41351	COMPUTER FUND-COURT	0	4,629	4,629
770-7005-41325	City JEDD Portion	15,600	22,682	7,082
775-6010-41420	Streets - Misc Income	0	220,149	220,149
775-6010-42703	Streets - OPWC	0	1,374,654	1,374,654
820-8030-41421	Special Funds-Invoice Reimb	0	400,000	400,000
981-3010-41***	WeThrive	0	6,048	6,048
985-3010-41420	Sharing Tree - Miscellaneous Income	0	7,848	7,848
988-3010-41420	Bicentennial Celebration	0	15,359	15,359
990-3010-41420	MTH Beautification	0	4,636	4,636
995-7005-41320	JEDD Income Tax	0	90,871	90,871
				2,159,309

All revenue to be certified to the County.

Expense

Account Line #	Description	Current Budget	New Budget	Amount of change +/-
700-1010-52***	Police Department	1,161,790	1,221,188	59,398
700-3010-52***	Recreation Department	186,595	193,841	7,246
700-4010-52***	Community Env. Department	122,968	143,844	20,876
700-5030-52***	Basic Utilities - Incidentals	341,984	343,263	1,279
700-7002-52***	Finance Department	114,939	116,596	1,657
700-7004-52***	City Manager	359,154	363,087	3,933
700-7005-52***	RITA Tax Collections	76,000	114,135	38,135
700-7011-52***	Council - Professional Services	44,483	45,657	1,174
730-1020-52***	Fire Department	651,392	674,852	23,460
733-1010-52***	Police Levy	492,076	509,677	17,601
750-4010-52705	Urban Tree Commission	500	2,135	1,635
775-6010-52706	Streets - CIP	275,457	1,908,534	1,633,077
820-8030-52706	Special Funds-Invoice Reimb	0	400,000	400,000
981-3010-52***	WeThrive	0	12,484	12,484
985-3010-52***	Sharing Tree - Miscellaneous Income	0	7,574	7,574
988-3010-52***	Bicentennial Celebration	0	22,748	22,748
990-3010-52***	MTH Beautification	0	4,279	4,279
995-7005-5***	JEDD Income Tax	0	83,423	83,423
997-1010-52***	Law Enforcement Trust	0	2,408	2,408
				2,344,466

Section 2. That these situations relate to negative line items within funds and additional unexpected expenses.

Section 3. That this ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, welfare, and to assure the city's budget is in compliance at closing of the fiscal year, and will take effect immediately upon its passage.

Passed the 19 day of December, 2017.



President of Council

Attest:


Clerk of Council

Approved this 19 day of December, 2017.



Mayor