

REQUESTED BY: Jill Claire, Finance Director

DATE OF FIRST READING: 12-20-2016 WAIVE RULES? YES NO

FINAL ACTION DATE: 12-20-2016 VOTE: YES NO

SUSPENSION OF TWO READING RULE: 12-20-2016

ADOPTION OF ORDINANCE: 12-20-2016

YES	NO		YES	NO
✓	—	DENISE LINGO	✓	—
✓	—	JENNIFER MOODY	✓	—
✓	—	ROBERT PARSONS	✓	—
✓	—	JEANNE GEORGE	✓	—
✓	—	JUDY PETERSEN	✓	—
ABSENT	—	JOE ROETTING	ABSENT	—
✓	—	KISHA DOSA	✓	—
<u>6</u>	<u>0</u>	TOTALS	<u>6</u>	<u>0</u>

ORDINANCE NO. 16-1806

AN ORDINANCE AMENDING THE 2016 APPROPRIATIONS,
AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MT. HEALTHY, OHIO, STATE OF OHIO:

Section 1. That the 2016 appropriations be amended in the amounts shown below:

Revenue:

Account Line #	Description	Current Budget	New Budget	Amount of change +/-
730-1020-41595	Transfer from General Fund	270,000	285,000	15,000
730-1020-41632	Grants	0	33,044	33,044
733-1010-41589	Police Levy	400,000	491,972	91,972
750-4010-41420	Tree Commish - Miscel Income	750	840	90
770-7005-41325	City JEDD Portion	15,573	22,010	6,437
775-6010-41420	Streets - Miscel Income	0	979,459	979,459
775-6010-42703	Streets - OPWC	16,223	83,575	67,352
775-6010-42706	Streets - Perry Street	48,000	120,000	72,000
981-3010-41***	WeTHRIVE	0	15,827	15,827
985-3010-41420	Sharing Tree - Miscel Income	0	6,169	6,169
988-3010-41420	Bicentennial - Miscel Income	0	8,244	8,244
990-3010-41420	Beautification - Miscel Income	0	4,140	4,140
995-7005-41320	JEDD Income Tax	0	88,039	88,039
997-1010-41333	LETF	0	5,352	5,352

All revenue to be certified to the county.

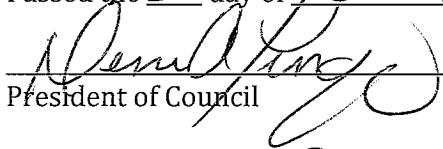
Expenses:

Account Line #	Description	Current Budget	New Budget	Amount of change +/-
700-1010-5****	Police Dept.	1,104,828	1,159,228	54,400
700-3010-5****	Recreation Dept.	184,455	200,402	15,947
700-4010-5****	Community Env. Dept.	132,355	137,210	4,855
700-7004-5****	SSD Dept.	356,870	357,094	224
700-7005-5****	Income Tax Dept.	69,250	72,580	3,330
700-7018-5****	Grants (CDBG)	0	84,931	84,931
730-1020-5****	Fire Dept.	652,277	678,527	26,250
733-1010-5****	Police Levy	400,000	488,304	88,304
770-6010-5****	City JEDD Portion	14,000	15,225	1,225
775-6010-5****	Streets Dept.	539,823	1,336,536	796,713
981-3010-5****	WeTHRIVE	0	7,000	7,000
985-3010-5****	Sharing Tree	0	6,045	6,045
988-3010-5****	Bicentennial	0	5,494	5,494
990-3010-5****	Beautification	0	3,756	3,756
995-7005-5****	JEDD	0	88,039	88,039
997-1010-5****	LETf	0	7,519	7,519

Section 2. That these situations relate to negative line items within funds and additional unexpected expenses.

Section 3. That this ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, welfare, and to assure the city's budget is in compliance at closing of the fiscal year, and will take effect immediately upon its passage.

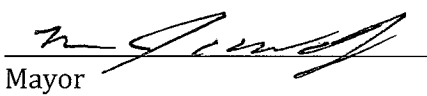
Passed the 20 day of December, 2016.


 President of Council

Attest:

 Clerk of Council

Approved this 20 day of December, 2016.


 Mayor