



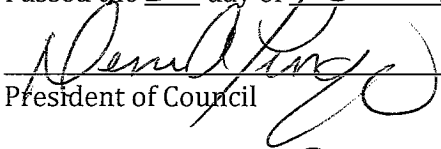
Expenses:

Account Line #	Description	Current Budget	New Budget	Amount of change +/-
700-1010-5****	Police Dept.	1,104,828	1,159,228	54,400
700-3010-5****	Recreation Dept.	184,455	200,402	15,947
700-4010-5****	Community Env. Dept.	132,355	137,210	4,855
700-7004-5****	SSD Dept.	356,870	357,094	224
700-7005-5****	Income Tax Dept.	69,250	72,580	3,330
700-7018-5****	Grants (CDBG)	0	84,931	84,931
730-1020-5****	Fire Dept.	652,277	678,527	26,250
733-1010-5****	Police Levy	400,000	488,304	88,304
770-6010-5****	City JEDD Portion	14,000	15,225	1,225
775-6010-5****	Streets Dept.	539,823	1,336,536	796,713
981-3010-5****	WeTHRIVE	0	7,000	7,000
985-3010-5****	Sharing Tree	0	6,045	6,045
988-3010-5****	Bicentennial	0	5,494	5,494
990-3010-5****	Beautification	0	3,756	3,756
995-7005-5****	JEDD	0	88,039	88,039
997-1010-5****	LETf	0	7,519	7,519

Section 2. That these situations relate to negative line items within funds and additional unexpected expenses.

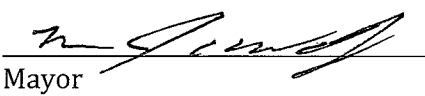
Section 3. That this ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, welfare, and to assure the city's budget is in compliance at closing of the fiscal year, and will take effect immediately upon its passage.

Passed the 20 day of December, 2016.

  
 President of Council

Attest:  
  
 Clerk of Council

Approved this 20 day of December, 2016.

  
 Mayor