

ORDINANCE NO. 14-1731

ANNUAL APPROPRIATION ORDINANCE

(Revised Code Sec. 8708.36)

AN ORDINANCE to make appropriations for current expenses and other expenditures of the City of Mt Healthy, State of Ohio, during the fiscal year ending December 31, 2015.

Sec. 1. Be it ordained by the Council of the City of Mt Healthy, State of Ohio, that to provide for the current expenses and other expenditures of the City of Mt Healthy during the fiscal year ending December 31, 2015, the following sums be and they are hereby set aside and appropriated, as follows, viz:

Sec. 2 That there be appropriated from the GENERAL FUND

**GENERAL GOVERNMENTAL SERVICES (PROGRAM CODE: 70)**

**EXECUTIVE AND ADMINISTRATIVE (Sub-Program Code: 71)**

Trans-  
action  
Class:

MAYOR

210 Personal Services.....	\$	<u>15,848</u>	
240 Supplies and Materials.....	\$	<u>2,000</u>	
250 Capital Outlay.....	\$	<u>-</u>	
Other.....	\$	<u>1,800</u>	
Total For Mayor.....	\$		<u>19,648</u>

AUDITOR/DIRECTOR OF FINANCE

210 Personal Services.....	\$	<u>85,673</u>	
240 Supplies and Materials.....	\$	<u>24,540</u>	
250 Capital Outlay.....	\$	<u>-</u>	
Other.....	\$	<u>100</u>	
Total For Auditor/Director of Finance.....	\$		<u>110,313</u>

TREASURER

210 Personal Services.....	\$	<u>-</u>	
240 Supplies and Materials.....	\$	<u>-</u>	
250 Capital Outlay.....	\$	<u>-</u>	
Other.....	\$	<u>-</u>	
Total For Treasurer.....	\$		<u>-</u>

SOLICITOR/LAW DIRECTOR

210 Personal Services.....	\$	<u>32,230</u>	
Supplies and Materials.....	\$	<u>29,395</u>	
Capital Outlay.....	\$	<u>-</u>	
Other.....	\$	<u>-</u>	
Total For Solicitor/Law Director.....	\$		<u>61,625</u>

Trans-  
action

**LEGISLATIVE (Sub-Program CODE: 72)**

**COUNCIL**

210 Personal Services.....	\$	<u>38,708</u>
240 Supplies and Materials.....	\$	<u>900</u>
250 Capital Outlay.....	\$	<u>-</u>
Other.....	\$	<u>100</u>
Total For Council.....	\$	<u>39,708</u>

**CLERK OF COUNCIL**

*(included in council)*

210 Personal Services.....	\$	<u>          </u>
240 Supplies and Materials.....	\$	<u>          </u>
250 Capital Outlay.....	\$	<u>          </u>
Other.....	\$	<u>          </u>
Total For Clerk of Council.....	\$	<u>-</u>

..... (Dept. or Office) (Sub-Program Code: 72)

210 Personal Services.....	\$	<u>          </u>
240 Supplies and Materials.....	\$	<u>          </u>
250 Capital Outlay.....	\$	<u>          </u>
Other.....	\$	<u>          </u>
Total For.....	\$	<u>-</u>

Total For Legislative..... \$ 39,708  
(Sub-Program Code: 72)

**JUDICIAL (Sub-Program Code:73)**

**MUNICIPAL COURT**

210 Personal Services.....	\$	<u>          </u>
240 Supplies and Materials.....	\$	<u>          </u>
250 Capital Outlay.....	\$	<u>          </u>
Other.....	\$	<u>          </u>
Total For Municipal Court.....	\$	<u>-</u>

**CLERK-MUNICIPAL COURT**

210 Personal Services.....	\$	<u>          </u>
240 Supplies and Materials.....	\$	<u>          </u>
250 Capital Outlay.....	\$	<u>          </u>
Other.....	\$	<u>          </u>
Total For Clerk-Municipal Court.....	\$	<u>-</u>

..... (Dept. or Office) (Sub-Program Code: 73)

210 Personal Services.....	\$	<u>          </u>
240 Supplies and Materials.....	\$	<u>          </u>
250 Capital Outlay.....	\$	<u>          </u>
Other.....	\$	<u>          </u>
Total For.....	\$	<u>-</u>

Transaction  
Cl

**CIVIL DEFENSE (Sub-Program Code: 14)**

210 Personal Services.....	\$ _____	
240 Supplies and Materials.....	\$ _____	
250 Capital Outlay.....	\$ _____	
Other.....	\$ _____	
Total For Civil Defense.....		\$ _____ -
(Sub-Program Code: 14)		

**ADMINISTRATIVE SUPPORT FOR SECURITY OF PERSONS AND PROPERTY**

**(Sub-Program Code: 15) (Director of Safety, etc.)**

210 Personal Services.....	\$ _____	
240 Supplies and Materials.....	\$ _____	
250 Capital Outlay.....	\$ _____	
Other.....	\$ _____	
Total For Administrative Support.....		\$ _____ -
(Sub-Program Code: 15)		

..... (Dept. or Office) (Sub-Program Code: ....)

Personal Services.....	\$ _____	
240 Supplies and Materials.....	\$ _____	
250 Capital Outlay.....	\$ _____	
Other.....	\$ _____	
Total For.....		\$ _____ -

..... (Dept. or Office) (Sub-Program Code: ....)

210 Personal Services.....	\$ _____	
240 Supplies and Materials.....	\$ _____	
250 Capital Outlay.....	\$ _____	
Other.....	\$ _____	
Total For.....		\$ _____ -

Total For Security of Persons and Property..... \$ 1,145,695  
(Program Code: 10)

**PUBLIC HEALTH SERVICES (PROGRAM CODE:20)**

**HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210 Personal Services.....	\$ _____	
Supplies and Materials.....	\$ _____	
Capital Outlay.....	\$ _____	
Other.....	\$ _____	
Total For Hospital Operation & Maintenance.....		\$ _____ -

Transaction

..... (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -  
 Total for Out-Patient Services..... \$ \_\_\_\_\_ -  
 (Sub-Program Code: 21)

**CONTROL AND PREVENTION OF DISEASE (Sub-Program Code: 22)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Control and Prevention of Disease..... \$ \_\_\_\_\_ -

**AIR POLLUTION CONTROL (Sub-Program Code: 22)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Air Pollution Control..... \$ \_\_\_\_\_ -

**FOOD AND DRUG INSPECTION (Sub-Program Code: 22)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Food and Drug Inspection..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 22)

210 Personal Services..... \$ \_\_\_\_\_  
 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

Trans-  
action  
C-

**SOCIAL SERVICES (PROGRAM CODE: 30)**  
**CORRECTIVE INSTITUTIONS (Sub-Program Code: 31)**

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For Corrective Institutions..... \$ \_\_\_\_\_ -

**SUPPORT OF PRISONERS IN FOREIGN INSTITUTIONS (Sub-Program Code: 31)**

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For Support of Prisoners..... \$ \_\_\_\_\_ -

**TRANSPORTATION OF PRISONERS (Sub-Program Code: 31)**

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For Transportation of Prisoners..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 31)

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For..... \$ \_\_\_\_\_ -

Total for Corrective Institutions..... \$ \_\_\_\_\_ -  
(Sub-Program Code: 31)

**JOB RETRAINING AND MANPOWER DEVELOPMENT (Sub-Program Code: 32)**

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For Job Retraining and Manpower Development... \$ \_\_\_\_\_ -

**VOCATIONAL EDUCATION AND TRAINING (Sub-Program Code: 32)**

210 Personal Services..... \$ \_\_\_\_\_  
Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For Vocational Education and Training..... \$ \_\_\_\_\_ -

Transaction

..... (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

250 Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 33)

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

250 Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For..... \$ \_\_\_\_\_ -

Total For Assistance to Needy..... \$ \_\_\_\_\_ -  
 (Sub-program Code: 33)

**ADMINISTRATIVE SUPPORT (Sub-Program Code: 34)**

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For Administrative Support..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

250 Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 34)

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

250 Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For..... \$ \_\_\_\_\_ -

Total For Administrative Support..... \$ \_\_\_\_\_ -  
 (Sub-Program Code: 34)

Total For Social Services..... \$ \_\_\_\_\_ -  
 (Program Code: 30)

Transaction

..... (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 42)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

Total For Recreation Programs..... \$ \_\_\_\_\_ -  
 (Sub-Program Code: 42)

**CULTURAL FACILITIES AND ACTIVITIES (Sub-Program Code: 43)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Cultural Facilities and Activities..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 43)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

Trans-  
action

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**LAND USE PLANNING (Sub-Program Code: 51)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Land Use Planning..... \$ \_\_\_\_\_ -

**PLANNING COMMISSION (Sub-Program Code: 51)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Planning Commission..... \$ \_\_\_\_\_ -

**ZONING BOARD (Sub-Program Code: 51)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Zoning Board..... \$ \_\_\_\_\_ -

**Community Environment**..... (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services..... \$ 21,200  
 240 Supplies and Materials..... \$ 80,743  
 250 Capital Outlay..... \$ \_\_\_\_\_ -  
 Other..... \$ 1,000  
 Total For **Community Environment**..... \$ 102,943

..... (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

**Basic Utilities**..... (Dept. or Office) (Sub-Program Code: 51)

210 Personal Services..... \$ \_\_\_\_\_ -  
 Supplies and Materials..... \$ 152,100  
 Capital Outlay..... \$ \_\_\_\_\_ -  
 Other..... \$ \_\_\_\_\_ -  
 Total For **Basic Utilities**..... \$ 152,100



Transaction  
Class

**ELECTRICAL INSPECTION (Sub-Program Code: 52)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Electrical Inspection..... \$ \_\_\_\_\_

..... (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_

..... (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_

..... (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_

..... (Dept. or Office) (Sub-Program Code: 52)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_

Total For Building and Occupancy Standards..... \$ \_\_\_\_\_  
(Sub-Program Code: 52)

**INDUSTRIAL/ECONOMIC DEVELOPMENT (Sub-Program Code: 53)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Industrial/Economic Development..... \$ \_\_\_\_\_

Transaction  
Class

**SEWER CONSTRUCTION (Sub-Program Code: 55)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Sewer Construction..... \$ \_\_\_\_\_ -

**MAINTENANCE OF SEWERS (Sub-Program Code: 55)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Maintenance of Sewers..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 55)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

Total For Sewage Disposal..... \$ \_\_\_\_\_ -  
 (Sub-Program Code: 55)

**SOLID WASTE COLLECTION (Sub-Program Code: 56)**

210 Personal Services..... \$ \_\_\_\_\_ -  
 240 Supplies and Materials..... \$ 18,789  
 250 Capital Outlay..... \$ \_\_\_\_\_ -  
 Other (Rumpke Contract)..... \$ 323,498  
 Total For Solid Waste Collection..... \$ 342,287

**SOLID WASTE DISPOSAL (Sub-Program Code: 56)**

210 Personal Services..... \$ \_\_\_\_\_  
 Supplies and Materials..... \$ \_\_\_\_\_  
 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Solid Waste Disposal..... \$ \_\_\_\_\_ -

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action  
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**STREET CLEANING (Sub-Program Code: 61)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Street Cleaning..... \$ \_\_\_\_\_ -

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Snow and Ice Removal..... \$ \_\_\_\_\_ -

**OPENING, GRADING, WIDENING, CURBING STREETS (Sub-Program Code: 61)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Opening, Grading, Widening, Curbing Streets \$ \_\_\_\_\_ -

**STREET LIGHTING (Sub-Program Code: 61)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Street Lighting..... \$ \_\_\_\_\_ -

**ON-STREET PARKING (Sub-Program Code: 61)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For On-Street Parking..... \$ \_\_\_\_\_ -

**OFF-STREET PARKING (Sub-Program Code: 61)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Off-Street Parking..... \$ \_\_\_\_\_ -

Transaction

**RIVERS AND HARBORS**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Rivers and Harbors..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 63)

Personal Services..... \$ \_\_\_\_\_  
 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 63)

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -

Total For Other Ports and Terminals..... \$ \_\_\_\_\_ -  
 (Sub-Program Code: 63)

**MUNICIPAL TRANSIT SYSTEM (Sub-Program Code: 64)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Municipal Transit System..... \$ \_\_\_\_\_ -

Transaction

Sec. 3. That there be appropriated from the GENERAL FUND for CONTINGENCIES for purposes not otherwise provided for, to be expended in accordance with the provisions of Sec. 5705.40, R.C., the sum of.....

\$ \_\_\_\_\_

Grand Total GENERAL FUND Appropriation.....

\$ 2,959,909

Sec. 4. That there be appropriated form the STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND (AUTO LICENSE AND GASOLINE TAX)

**TRANSPORTATION FACILITIES (PROGRAM CODE: 60)**

**STREET PAVING (Sub-Program Code: 61)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Street Paving..... \$ \_\_\_\_\_ -

**STREET REPAIRING (Sub-Program Code: 61)**

210 Personal Services..... \$ 170,994 (line item 710-6010)  
 240 Supplies and Materials..... \$ 85,397  
 250 Capital Outlay..... \$ 6,000  
 Other..... \$ \_\_\_\_\_ -  
 Total For Street Repairing..... \$ 262,391

**STREET CLEANING (Sub-Program Code: 61)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Street Cleaning..... \$ \_\_\_\_\_ -

**SNOW AND ICE REMOVAL (Sub-Program Code: 61)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Snow and Ice Removal..... \$ \_\_\_\_\_ - (included in Street Repairing)

**TRAFFIC LIGHTS (Sub-Program Code: 61)**

210 Personal Services..... \$ \_\_\_\_\_  
 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Traffic Lights..... \$ \_\_\_\_\_ - (included in Street Repairing)

Trans-  
action  
Cl

Sec. 6. That there be appropriated from the CEMETERY FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)**  
**CEMETERY OPERATION AND MAINTENANCE**

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For Cemetery Operation and Maintenance..... \$ \_\_\_\_\_ -

..... (Cemeteries)

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For..... \$ \_\_\_\_\_ -

..... (Cemeteries)

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For..... \$ \_\_\_\_\_ -

Total For Cemetery Fund..... \$ \_\_\_\_\_ -  
(Program Code: 20)

Sec. 7. That there be appropriated from the HOSPITAL FUND

**PUBLIC HEALTH SERVICES (PROGRAM CODE: 20)**  
**HOSPITAL OPERATION AND MAINTENANCE (Sub-Program Code: 21)**

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For Hospital Operation and Maintenance..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: 21)

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For..... \$ \_\_\_\_\_ -

Trans-  
action  
Class:

Sec. 9. That there be appropriated from the ..... FUND  
Insert Title of Fund

..... (PROGRAM CODE: .....)  
..... (Dept. or Office) (Sub-Program Code: ....)

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: ....)

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: ....)

Personal Services..... \$ \_\_\_\_\_  
Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: ....)

210 Personal Services..... \$ \_\_\_\_\_  
240 Supplies and Materials..... \$ \_\_\_\_\_  
250 Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For..... \$ \_\_\_\_\_ -

Total For..... FUND ..... \$ \_\_\_\_\_ -  
(Program Code: ....)

Sec. 10. That there be appropriated from the ..... FUND  
Insert Title of Fund

..... (PROGRAM CODE: .....)  
..... (Dept. or Office) (Sub-Program Code: ....)

210 Personal Services..... \$ \_\_\_\_\_  
Supplies and Materials..... \$ \_\_\_\_\_  
Capital Outlay..... \$ \_\_\_\_\_  
Other..... \$ \_\_\_\_\_  
Total For..... \$ \_\_\_\_\_ -

Trans-  
action  
Class

..... (Dept. or Office) (Sub-Program Code: ....)

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

250 Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For..... \$ \_\_\_\_\_ -

..... (Dept. or Office) (Sub-Program Code: ....)

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

250 Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For..... \$ \_\_\_\_\_ -

Total For..... FUND ..... \$ \_\_\_\_\_ -  
(Program Code: ....)

Sec. 12. That there be appropriated from the ELECTRIC (LIGHT) (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**  
**ELECTRIC POWER SERVICE OPERATION (Sub-Program Code: 55)**

**MANUFACTURE OF ELECTRICITY**

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

250 Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For Manufacture..... \$ \_\_\_\_\_ -

**DISTRIBUTION OF ELECTRICITY**

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

250 Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For Distribution..... \$ \_\_\_\_\_ -

..... (Dept. or Office)

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For..... \$ \_\_\_\_\_ -



Trans-  
action  
Class:

**WATER DISTRIBUTION**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Water Distribution..... \$ \_\_\_\_\_ -  
  
 Total For Water System Operation..... \$ \_\_\_\_\_ -  
 (Sub-Program Code: 55)

**ADMINISTRATION - WATER (Sub-Program Code: 57)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 260 Debt Service..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Administration - Water..... \$ \_\_\_\_\_ -  
  
 ..... (Dept. or Office) (Sub-Program Code: 57)

210 Personal Services..... \$ \_\_\_\_\_  
 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For..... \$ \_\_\_\_\_ -  
  
 Total For Administration - Water..... \$ \_\_\_\_\_ -  
 (Sub-Program Code: 57)  
  
 Total For Water (Revenue) Fund..... \$ \_\_\_\_\_ -  
 (Program Code: 50)

Sec. 14. That there be appropriated from the SEWER (REVENUE) FUND

**COMMUNITY ENVIRONMENT (PROGRAM CODE: 50)**

**SEWAGE DISPOSAL (Sub-Program Code: 55)**

210 Personal Services..... \$ \_\_\_\_\_  
 240 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Sewage Disposal..... \$ \_\_\_\_\_ -

**SEWER MAINTENANCE (Sub-Program Code: 55)**

210 Personal Services..... \$ \_\_\_\_\_  
 Supplies and Materials..... \$ \_\_\_\_\_  
 250 Capital Outlay..... \$ \_\_\_\_\_  
 Other..... \$ \_\_\_\_\_  
 Total For Sewer Maintenance..... \$ \_\_\_\_\_ -

Trans-  
action

..... (Dept. or Office) (Sub-Program Code: ....)

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

250 Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For..... \$ \_\_\_\_\_ -

(Sub-Program Code: ....)

..... (Dept. or Office) (Sub-Program Code: ....)

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

250 Capital Outlay..... \$ \_\_\_\_\_

260 Debt Service..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For..... \$ \_\_\_\_\_ -

(Sub-Program Code: ....)

Total For..... FUND..... \$ \_\_\_\_\_ -

(Program Code: ....)

Sec. 16. That there be appropriated from the..... FUND

..... (PROGRAM CODE: .....)

..... (Dept. or Office) (Sub-Program Code: ....)

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

250 Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For..... \$ \_\_\_\_\_ -

(Sub-Program Code: ...)

..... (Dept. or Office) (Sub-Program Code: ....)

210 Personal Services..... \$ \_\_\_\_\_

240 Supplies and Materials..... \$ \_\_\_\_\_

Capital Outlay..... \$ \_\_\_\_\_

Other..... \$ \_\_\_\_\_

Total For..... \$ \_\_\_\_\_ -

(Sub-Program Code: ...)

Trans-  
action  
Class:

Sec. 18. That there be appropriated from the FIREMAN'S RELIEF AND PENSION FUND  
(Program Code: 10) (Sub-Program Code: 13)

210 Personal Services.....	\$ _____	
Other.....	\$ _____	
Total For Fireman's Relief and Pension Fund.....		\$ _____ -
(Program Code: 10)		

Sec. 19. That there be appropriated from the POLICEMAN'S RELIEF AND PENSION FUND  
(Program Code: 10) (Sub-Program Code: 11)

210 Personal Services.....	\$ _____	
Other.....	\$ _____	
Total For Policeman's Relief and Pension Fund.....		\$ _____ -
(Program Code: 10)		

Sec. 20. That there be appropriated from the SANITARY POLICE PENSION FUND  
(Program Code: 20) (Sub-Program Code: 22)

210 Personal Services.....	\$ _____	
240 Supplies and Materials.....	\$ _____	
Other.....	\$ _____	
Total For Sanitary Police and Pension Fund.....		\$ _____ -
(Program Code: 20)		

Sec. 21. That there be appropriated from the.....FUND

210 Personal Services.....	\$ _____	
Other.....	\$ _____	
Total For.....FUND.....		\$ _____ -

Sec. 22. That there be appropriated from the.....FUND

210 Personal Services.....	\$ _____	
Other.....	\$ _____	
Total For.....FUND.....		\$ _____ -

Sec. 23. That there be appropriated from the GENERAL BOND RETIREMENT FUND

210 Personal Services.....	\$ _____	
260 Payment of Principal.....	\$ _____	
260 Payment of Interest.....	\$ _____	
Other.....	\$ _____	
Total For General Bond Retirement Fund.....		\$ _____ -

Sec. 24. That there be appropriated from the SPECIAL ASSESSMENT BOND RETIREMENT FUND

260 Payment of Principal.....	\$ _____	
260 Payment of Interest.....	\$ _____	
Total For Special Assessment Bond Retirement Fund.....		\$ _____ -

Transaction

..... (Dept. or Office) (Sub-Program Code: ....)

.....	\$	_____
.....	\$	_____
.....	\$	_____
.....	\$	_____

Total For..... \$ \_\_\_\_\_ -

Total For..... FUND..... \$ \_\_\_\_\_  
(Program Code: ....)

**STREET CONSTRUCTION, MAINTENANCE AND REPAIR FUND**

Street Paving.....	\$	_____	
Street Repairing.....	\$	_____	
Street Cleaning.....	\$	_____	
Snow and Ice Removal.....	\$	_____	
Traffic Lights.....	\$	_____	
Total Street Construction, Maintenance & Repair Fund	\$	_____	- See page 25

**STATE HIGHWAY IMPROVEMENT FUND**

Street Paving.....	\$	_____	
Street Repairing.....	\$	_____	
Other.....	\$	_____	
Total State Highway Improvement Fund.....	\$	_____	- See page 26

**CEMETERY FUND SAFETY TAX FUND**

210 Operation and Maintenance Personal Services.....	\$	473,672	
240 Supplies and Materials.....	\$	157,739	
250 Capital Outlay.....	\$	3,320	
Total Cemetery Safety Tax Fu.....	\$	634,731	(line item 730-1020)

**SPECIAL RECREATION FUND**

Other.....	\$	-	
Total Special Recereation Fund.....	\$	-	(line item 740-3010)

**HOSPITAL COMPTON ROAD ESCROW FUND--JEDD CITY PORTION**

Operation and Maintenance.....	\$	14,000	
260 Principal.....	\$	-	
260 Interest.....	\$	-	
Total Hospital Compton Road Escrow Fund.....	\$	14,000	(line item 780-6010)

**CAPITAL IMPROVEMENT PROGRAM (CIP)**

Elizabeth Ave Match.....	\$	-	
CDBG.....	\$	-	
Other.....	\$	67,150	
Total CIP Fund.....	\$	67,150	(line item 775-6010)

**LAW ENFORCEMENT TRUST FUND(CITY PORTION)**

240 Supplies and Materials.....	\$	5,000	(line item 735-1010)
Total LETF Fund.....	\$	5,000	

**SPECIAL FUND "CAP"**

Other.....	\$	-	(line item 745-3020)
Total SPECIAL FUND "CAP" Fund.....	\$	-	

**URBAN TREE COMMISSION**

Other.....	\$	1,000	(line item 750-4010)
Total URBAN TREE COMMISSIONFund.....	\$	1,000	

**LAND BANK**

260 Principal.....	\$	-	800-8010-52650
260 Interest.....	\$	-	800-8010-52651
Other.....	\$	-	
Total LB Fund.....	\$	-	

**PARK PHASE II NOTE**

260 Principal.....	\$	-	
Interest.....	\$	-	
Other.....	\$	-	800-8010-52642
Total Park Ph2 Fund.....	\$	-	

**TAXABLE BONDS-CAP PURCHASES**

**MISC PROJECTS**

.....	\$	_____	-
.....	\$	_____	
.....	\$	_____	
.....	\$	_____	
Total For.....Fund.....	\$	_____	-

**FIREMAN'S RELIEF AND PENSION FUND**

Total Fireman's Relief and Pension Fund..... \$ \_\_\_\_\_

**POLICEMAN'S RELIEF AND PENSION FUND**

Total Policeman's Relief and Pension Fund..... \$ \_\_\_\_\_

**SANITARY POLICE PENSION FUND**

Total Sanitary Police Pension Fund..... \$ \_\_\_\_\_

.....FUND

Total For.....Fund..... \$ \_\_\_\_\_

.....FUND

Total For.....Fund..... \$ \_\_\_\_\_

**GENERAL BOND RETIREMENT FUND**

Total General Bond Retirement Fund..... \$ \_\_\_\_\_

**SPECIAL ASSESSMENT BOND RETIREMENT FUND**

Total Special Assessment Bond Retirement Fund..... \$ \_\_\_\_\_

.....FUND

Total For.....Fund..... \$ \_\_\_\_\_

.....FUND

Total For.....Fund..... \$ \_\_\_\_\_

**GRAND TOTAL APPROPRIATIONS..... \$ 4,395,195**

Sec. 25. And the City Auditor is hereby authorized to draw his warrants on the City Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except the persons employed by authority of and in accordance with law or ordinance. Provided, further, that the appropriation for Contingencies can only be expended upon approval of a two-thirds vote of Council for items of expense constituting a legal obligation against the city, and for the purposes other than those covered by the other specific appropriations herein made.

Sec. 26. This ordinance shall take effect at the earliest period allowed by law.

Passed... December 16 ....., 2014

Attest: Melanie G.  
Clerk

Ron Bitter  
President of Council

Approved by [Signature]  
Jennifer D. Moody  
Finance Committee

Approved by.....