

700-7003-52***	Law Director	61,625	65,445	3,820
700-7004-52***	Safety Service Director	352,587	375,378	22,791
700-7005-52340	Contracted Serv-Other	55,000	65,750	10,750
700-7011-52***	Council	39,708	40,843	1,135
710-6010-52706	Reimbursed Invoices	0	1,052	1,052
730-1010-52***	Safety Tax Fund	634,731	677,500	42,769
735-1010-52530	Law Enforcement Trust Fund	9,717	9,718	1
775-6010-52***	CIP Fund	230,872	271,853	40,981
990-3010-52705	MHCBC Misc. Exp.	3,983	4,003	20
995-7005-52612	JEDD Transfer	49,567	82,452	32,885
997-1010-52530	Law Enforcement Trust Agency	36,691	41,326	4,635

Section 2. That these situations relate to negative line items within funds and additional unexpected expenses.

Section 3. That this ordinance is an emergency measure necessary for the preservation of the public peace, health, safety, welfare, and to assure the city's budget is in compliance at closing of the fiscal year, and will take effect immediately upon its passage.

Passed the 15 day of December, 2015.

Ron Butts
President of Council

Attest: Melanie Duns
Clerk of Council

Approved this 15 day of December, 2015.

Joseph J. Rothberg
Mayor

Approved as to form: Stephen A. Weep
Law Director